



MAJOR PROJECTS 2014
(PAMD)

KEY RESULT AREA	PROGRAMS	IMPLEMENTING DEPARTMENT	INDICATOR		TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	
ECONOMIC DEVELOPMENT	Water Meter Maintenance Program (WMMP)	PAMD	1	# of water meters replaced	6,000 units of water meter	4,730 units	78.83 %. 1st Semester - 3,000. 2nd Semester - 1,730. Resumption of implementation for the second semester last Oct. 7, 2014.	
			2	# of concessionaires benefited				
	Replacement of 250mmØ uPVC Pipe @ Brgy. Baan		1	length of pipelines replaced/improved	1,000 meters	842	84% - Suspension Order issued to the contractor due to Christmas holiday and bad weather condition	
			2	# of concessionaires benefited				
	Labor Services for fabrication, installation & Rehab of 1,000 units Cluster Stand (Lumbocan & Masao)		1	# of cluster restored / rehabilitated	1,000 units	0	81.13 % - Physical Accomplishment. The project is suspended due to change in cluster stand design.	
		2	# of concessionaires benefited					

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Republic of the Philippines
 BUTUAN CITY WATER DISTRICT
 Gov. J.A. Rosales Ave., Butuan City

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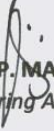
Engineering Department

KEY RESULT AREA	PROGRAMS	IMPLEMENTING DEPARTMENT	INDICATOR	TARGET DATE OF ACCOMPLISHMENT	DATE OF ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
Economic Development	UPGRADING OF LINES						
	1. Brgy. Lemon	ECL Construction	Length of Pipelines Upgraded/Improve: 2,578 l.m. 57 total service connections as of March 2015	9/25/13	4/25/14	100%	With time extension due to unworkable weather condition
	2. Casa Peral	ECL Construction	Length of Pipelines Upgraded/Improve: 300 l.m. 36 total service connections as of March 2015	9/25/13	11/15/13	100%	With time extension due to unworkable weather condition
	3. Ubod - Ubod & Bashai Resettlement	ECL Construction	Length of Pipelines Upgraded/Improve: 1,100 l.m. 63 total service connections as of March 2015	8/26/13	11/29/13	100%	With time extension due to unworkable weather condition

	4. Mahay and Amakan Resettlement	ECL Construction	Length of Pipelines Upgraded/Improve: 2,500 l.m.	8/26/13	11/22/13	100%	With time extension due to unworkable weather condition
			169 total service connections as of March 2015				
	5. Malagal, Libertad	ECL Construction	Length of Pipelines Upgraded/Improve: 1,600 l.m.	2/19/14	6/4/14	100%	With time extension due to unworkable weather condition
			35 total service connections as of March 2015				
	6. Tiniwisan	ECL Construction	Length of Pipelines Upgraded/Improve: 4,200 l.m.	10/8/13	3/12/14	100%	With time extension due to unworkable weather condition
			124 total service connections as of March 2015				
	7. Buhangin - Mahay	by Administration	Length of Pipelines Upgraded/Improve: 844 l.m.	11/18/14	11/28/14	100%	Project done ahead of target time
			206 total service connections as of March 2015				
	8. Mahogany	by Administration	Length of Pipelines Upgraded/Improve: 468 l.m.	11/27/14	12/5/14	100%	Project done ahead of target time
			36 total service connections as of March 2015				

Economic Development	EXPANSION OF LINES						
	1. Dalindingan, Pinamanculan	ECL Construction	Length of Pipelines expanded/increase: 2,000 l.m. 103 total service connections as of March 2015	2/17/14	3/24/14	100%	With time extension due to unworkable weather condition

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