



Republic of the Philippines
BUTUAN CITY WATER DISTRICT

Gov. Jose A. Rosales Avenue, Butuan City
 Tel. No.: (085) 342 3145 Website: www.bcwd.gov.ph

MAJOR PROJECTS

KEY RESULT AREA	PROGRAMS	IMPLEMENTING DEPARTMENT	INDICATOR	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
Integration of the environment and climate change adaptation and mitigation	Maintenance of National Greening Program (NGP) sites	Production & Distribution Department	No. of Hectares & 85% survival of planted seedlings	130 has.; 55,250 seedlings survived	130 has.; 61,786 seedlings survived	112%	Implemented regularly or every 3 months based on the approved schedule
	Maintenance of Additional 35 Hectares Reforestation Project for CY 2014-2015	Production & Distribution Department	No. of Hectares & 85% survival of planted seedlings	35 has.; 9,605 seedlings survived	35 has.; 9,799 seedlings survived	102%	Implemented regularly based on the approved schedule
	Implementation of 15 hectares Adopt-A-Forest Program	Production & Distribution Department	No. of Hectares & No. of planted seedlings	15 has.; 9,000 seedlings planted	15 has.; 9,000 seedlings planted or 600 seedlings/ha	100%	Planted to 15 has. with 14 beneficiaries
Poverty reduction and empowerment of the poor and vulnerable	Water System Improvement at Sitio Dugyaman, Anticala, Butuan City	Production & Distribution Department	No. of communal faucet installed	10 faucets	10 faucets installed	100%	Installed

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