

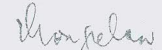
**BUTUAN CITY WATER DISTRICT**  
**Annual Gender and Development (GAD) Plan and Budget**  
**2014**

**CLIENT-FOCUSED:**

Program/Activity/Project (1)	Gender Issue/ Concern (2)	GAD Objective (3)	Identified Activity (4)	Target (5)	GAD Performance Indicator (6)	GAD Budget (7)	Remarks
1 Ground Reservoir at Line Booster Libertad	Limited access of water supply particularly for domestic use of women	To take into account women's concern about the multiple use of water	installation of ground reservoir	concessionaires at Pinamanculan area	number of activities	3,300,000.00	To provide additional water supply pressure particularly at Pinamanculan area.
2 Expansion Lines	Need to have access of water supply particularly for domestic use of women	To take into account women's concern about the multiple use of water	installation of new water pipelines at areas: Lemon to Pigdaulan Carmella to Teachers Village Villa Kananga	To provide water supply particularly at: Lemon to Pigdaulan Carmella to Teachers Village Villa Kananga	number of activities	2,580,400.00	Housewives/female household helpers need not go out from their vicinity to fetch water
3 Transmission and Distribution Improvement Program	Need for adequate water pressure for domestic use	To take into account women's concern about the multiple use of water	For improvement/ replacement/ upgrading of transmission and distribution lines	concessionaires of Butuan City	number of activities	3,258,750.00	Housewives/female household helpers concern on adequate water pressure will be addressed.
4 Construction of comfort rooms	Need to segregate women from men on the use of comfort rooms	To provide women for sanitation and hygiene on the use of comfort rooms	construction of comfort rooms at Sitio Tagkiling, Anticala	all women watershed settlers at Sitio Tagkiling, Anticala	number of comfort rooms	150,000.00	Sitio Tagkiling is an area within the bound of Taguibo River Water- shed Forest Reserve, a reforestation assisted by BCWD.

TOTAL (page 2) --- 9,289,150.00  
 GRAND TOTAL --- 14,361,550.00


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BUTUAN CITY WATER DISTRICT  
Annual Gender and Development (GAD) Plan and Budget  
2014

ORGANIZATION FOCUSED:

Program/Activity/Project (1)	Gender Issue/ Concern (2)	GAD Objective (3)	Identified Activity (4)	Target (5)	GAD Performance Indicator (6)	GAD Budget (7)	Remarks
1 In-House Seminar	Need for mainstreaming of GAD	To provide GAD members knowledge and understanding on the program	Gender Sensitivity Training	51 BCWD employees (3rd batch)	activities conducted	35,000.00	1st and 2nd batch conducted on 2012 and 2103, respectively.
2 GADCC Programs /Seminars	Need for consciousness and knowledge	To attend activities on GADCC-related programs/ Seminars	Women's Month Celebration 18-day Campaign to End VAW GADCC Related Seminars	all BCWD employees	activities attended	108,000.00	yearly activities
3 Admin Building Renovation	Need for comfortable work environment	To provide comfortable working environment of employees	renovation of admin building	all BCWD employees	number of activities	3,100,000.00	on spacious environment, the paying concessionaires will also be benefited
4 Physical Fitness and Sports Activities	Need for health consciousness	To provide healthy and alert workforce	ball games table games work-outs	all BCWD employees	number of activities	183,000.00	yearly activities
5 Medical Program	Need for health consciousness	To provide healthy and alert workforce	medical monitoring medicines annual physical examinations	all BCWD employees	number of activities	1,646,400.00	yearly activities

TOTAL (page 1)

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5,072,400.00